

Torrige Committee Locality Budget 2007/08 Outturn and spend to date for 2008/09

Report of the County Community Strategy Officer

Please note that the following recommendations are subject to consideration and determination by the Committee before taking effect.

Recommendation: It is recommended that the Committee:

- (a) notes the position regarding the outturn for 2007/08;**
- (b) confirms approval of new spending proposals;**
- (c) notes the current budget position for 2008/09.**

1. Context

In accordance with the agreed operating principles for the County Committee Locality Budget, this report brings forward new spending proposals from Members for consideration and decision and sets out the current budget position as at 4 June 2008.

2. 2007/08 Outturn

Appendix I sets out the outturn position for 2007/08, including the balance of uncommitted budget eligible for carry forward into 2008/09. The second table in the Appendix details the total budget available for each Member in 2008/09.

3. New Spending Proposals

Appendix II provides a summary of the approved spending to date. Urgent proposals which have been agreed by the Chairman or Vice Chairman and paid since the last report are marked with an asterix.

The following table sets out any spending proposals for approval by the Committee at this meeting.

Organisation	Nature of project	Name of Councillor(s)	Amount of funding
Burrington Primary School		Councillor Tucker	£540.00
Bicclescombe Park Security Project		Councillor Fowler	£1,200.00

Ian Hobbs

Electoral Divisions: All in Torrige

Local Government Act 1972

List of Background Papers

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Background Paper	Date	File Ref.
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None

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sc/locality budget
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**Appendix I
To EEC/08/146/HQ**

Locality Budget 2007/08 Outturn

Councillor	Allocation	Final Spend	Underspend Carried Forward
Hugo Barton	£10,963.00	£ 4,550.00	£ 6,413.00
Humphrey Temperley	£15,000.00	£ 1,500.00	£13,150.00
Des Shadrick	£13,800.00	£ 7,750.00	£ 6,050.00
Leonard Ford	£15,500.00	£ 2,500.00	£13,000.00
John Rawlinson	£ 9,900.00	£ 6,250.00	£ 3,650.00
Pooled budget	£25,000.00	£13,112.55	£11,887.45

Locality Budget Available 2008/09

Councillor	Allocation	Underspend carried forward	Total available Budget
Hugo Barton	£5,000.00	£ 6,413.00	£11,413.00
Humphrey Temperley	£5,000.00	£13,150.00	£18,150.00
Des Shadrick	£5,000.00	£ 6,050.00	£11,050.00
Leonard Ford	£5,000.00	£13,000.00	£18,000.00
John Rawlinson	£5,000.00	£ 3,650.00	£ 8,650.00
Pooled budget	£25,000.00	£11,887.45	£36,887.45

**Appendix II
To EEC/08/146/HQ**

2008/09 Locality Budget decisions since the last meeting and as at 4 June 2008

Torrige - Councillor Hugo Barton		b/fwd 07/08	budget 08/09	Available budget
County Committee Budget - 2008/09		£6,413.00	£5,000.00	£11,642.24
PROJECT	COMMITTED	SPENT		
Re-credited from Area North Highways Bideford Buzz Newsletter Group				
TOTALS		0.00	-229.24	

Torrige - Councillor Humphrey Temperley		b/fwd 07/08	budget 08/09	Available budget
County Committee Budget - 2008/09		£13,150.00	£5,000.00	£16,150.00
PROJECT	COMMITTED	SPENT		
Hartland Parish Hall			1,000.00	
Torrige Voluntary Services - Bideford 500 Project			1,000.00	
TOTALS		0.00	2,000.00	

Torrige - Councillor Des Shadrick		b/fwd 07/08	budget 08/09	Available budget
County Committee Budget - 2008/09		£6,050.00	£5,000.00	£10,550.0
PROJECT	COMMITTED	SPENT		
Ruby Run			500.00	
TOTALS		0.00	500.00	

Torrige - Councillor Leonard Ford		b/fwd 07/08	budget 08/09	Available budget
County Committee Budget - 2008/09		£13,000.00	£5,000.00	£12,500.00
PROJECT	COMMITTED	SPENT		
St Mary's Parochial Church Council - Community Hall		2,500.00		
Northams Lions Football Club		2,000.00		
Appledore Baptist Youth Club		1,000.00		
TOTALS	0.00	5,500.00	5,500.00	

Torrige - Councillor John Rawlinson		b/fwd 07/08	budget 08/09	Available budget
County Committee Budget - 2008/09		£3,650.00	£5,000.00	-£800.00
PROJECT	COMMITTED	SPENT		
St Giles in the Wood Parish Council - notice boards		440.00		
Beaford Parish Council - Parish Regeneration		500.00		
St Giles Parish Hall		800.00		
Dolton Parish Council - Dennis Cross Play Park		800.00		
Ashreigney Parish Council - Parish Plan		460.00		
The Plough Arts Centre		6,000.00		
Weed Spraying - Great Torrington	07/08 commitment 450.00			
TOTALS	450.00	9,000.00	9,450.00	

Torrige - Collective Pooled Pot		b/fwd 07/08	budget 08/09	Available budget
County Committee Budget - 2008/09		£11,887.45	£25,000.00	£36,887.45
PROJECT	COMMITTED	SPENT		
TOTALS	0.00	0.00	0.00	